Data Communications Company

CRS Improvements Plan –

high-level update & re-phasing of key deliverables

Bilal Ali/ Mark Loveday

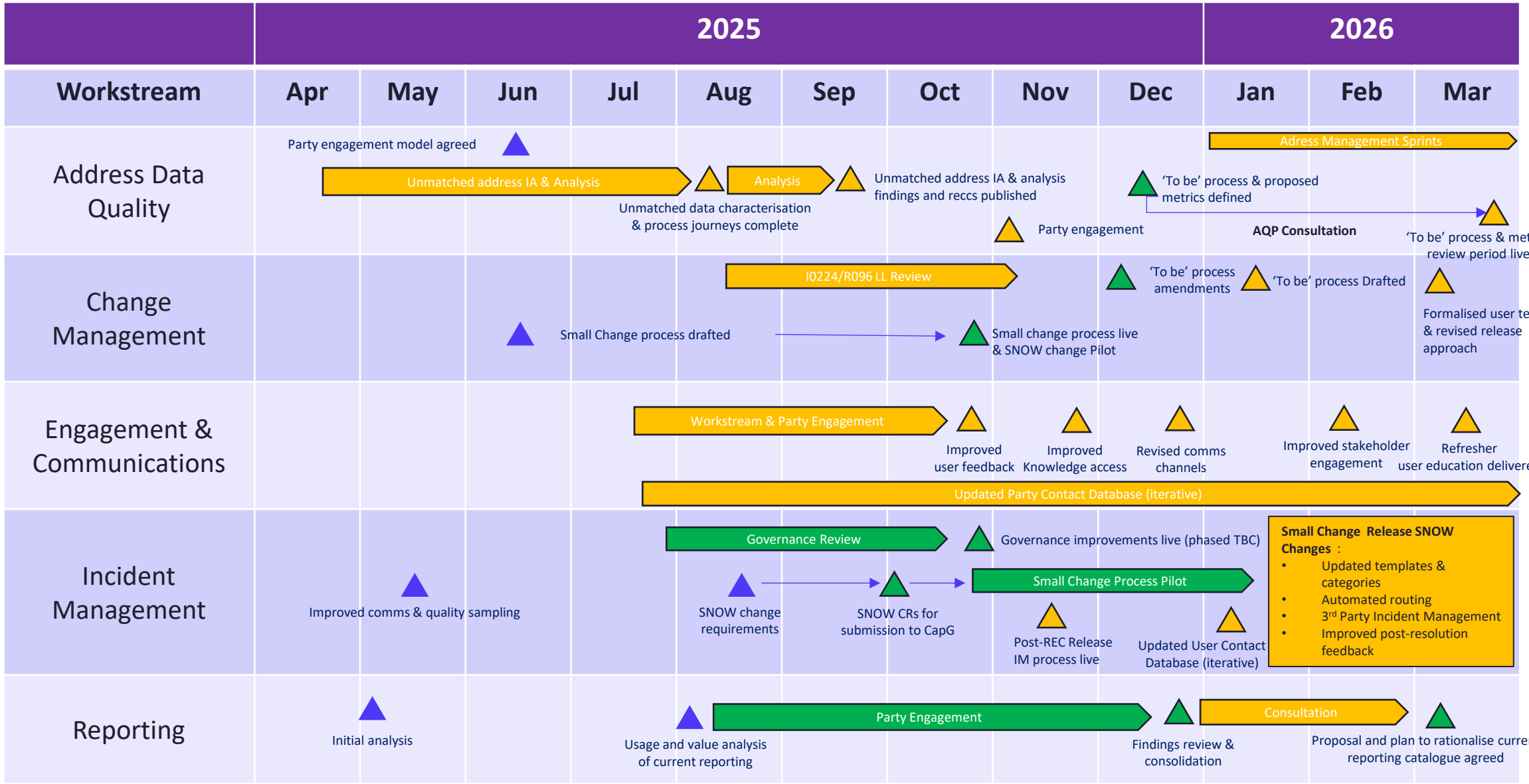
CRS Improvement Plan

An Update

- Over the last month, a deep dive has been conducted by each of the workstream leads of the CRS Improvement Plan looking at;
    - Overall progress
    - Project phasing and timings
    - Deliverables (artifacts)
    - Resource and support for delivery
- Following this review, each of the workstreams have reported that whilst there are always risks, it is expected that all key project deliverables are on track to complete by the end of the financial year as previously reported
- In order to achieve this, the plan has been collaboratively rephased by DCC and RECCo and an updated view can be seen on the next slide
- Should additional information regarding deliverables and/ or workstream overviews be required, the team will be happy to provide them and in future updates, we can highlight the expected benefits these activities are expected to provide

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Current Plan



Delivered On Track against original phasing New or rephased activity

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